# Stellenplanquerschnitt I. Nachtrag 2012 (mit Wahlbeamten auf Zeit)

(Anzahl der Stellen)

| Fachbereich | Beamte (Besoldungsgruppe A/B) | | | | | | | | | | | | | | | | | Beschäftigte | | | | | | | | | | | | | | | Beschäftigte | | | | | | | | | | | | | | | | | Insgesamt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | höherer Dienst | | | | | gehobener Dienst | | | | | mittlerer Dienst | | | | | einf. Dienst | Zus. | Entgeltgruppen gem. TVöD | | | | | | | | | | | | | | Zus. | Entgeltgruppen gem. TV Sozial- und Erziehungsdienst | | | | | | | | | | | | | | | | Zus. | |
| | B 2 | 16 | 15 | 14 | 13 | 13 | 12 | 11 | 10 | 9 | 9 | 8 | 7 | 6 | 5 | 5-1 | | 15 | 14 | 13 | 12 | 11 | 10 | 9 | 8 | 7 | 6 | 5 | 4 | 3 | 2 | 1 | | 18 | 17 | 16 | 15 | 14 | 13 | 12 | 11 | 10 | 9 | 8 | 7 | 6 | 5 | 4 | 3 | 2 | | |
| **A. Verwaltung** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bürgerservice und Soziales (FB 1) | | | | | | 1 | | 1 | | | | | | | | | 2 | | | | | | | 1 | 2 | | 2 | 5 | | 1 | | | 11 | | | | | | | | | | | | | | | | | | 0 | 13 |
| Verwaltungssteuerung, Bildung und Innere Dienste (FB 2) | 1 | | | 1 | | | 2 | | | | | | | | | | 4 | | | 1 | | 2 | 2 | 3 | 5 | | 3 | 4 | | | | | 20 | | | | | | | | | | | | | | | | | | 0 | 24 |
| Bauen und Umwelt (FB 3) | | | | | | | | | | | | | | | | | 0 | | | 1 | | 2 | 2 | 1 | 4 | | 1 | 4 | | | | | 15 | | | | | | | | | | | | | | | | | | 0 | 15 |
| Rechnungswesen und Finanzen (FB 4) | | | | | 1 | | | | | | | | | | | | 1 | | | | 1 | | 1 | 3 | 3 | | | 6 | | | | | 14 | | | | | | | | | | | | | | | | | | 0 | 15 |
| Summe A | 1 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 2 | 1 | 4 | 5 | 8 | 14 | 0 | 6 | 19 | 0 | 1 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| Vorjahr | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 2 | 1 | 4 | 6 | 10 | 11 | 0 | 6 | 20 | 0 | 1 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |
| weniger / mehr | 1 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | -2 | 3 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | -1 |
| **B. Einrichtungen und Betriebe** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stadtbücherei | | | | | | | | | | | | | | | | | 0 | | | | | | 1 | 1 | | | | 3 | | | | | 5 | | | | | | | | | | | | | | | | | | 0 | 5 |
| Schulen incl. Feste Grundschulzeiten | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | 2 | 8 | | 1 | | | 11 | | | | | | | | 1 | | | | | | 1 | | | | 3 | 5 | 16 |
| ARGE | | | | | | | | | | | | | | | | | 0 | | | | | | | 1 | 2 | | | | | | | | 3 | | | | | | | | | | | | | | | | | | 0 | 3 |
| Jugendtreff | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | 0 | | | | 1 | | | | | | 4 | | | | | | | | | 5 | 5 |
| Bauhof | | | | | | | | | | | | | | | | | 0 | | | | | | | | 1 | | | 5 | 4 | 5 | | 2 | 17 | | | | | | | | | | | | | | | | | | 0 | 17 |
| Summe B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 2 | 16 | 4 | 6 | 0 | 2 | 36 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 3 | 10 | 46 |
| Vorjahr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 | 15 | 4 | 7 | 0 | 5 | 40 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 2 | 9 | 49 |
| weniger / mehr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | 1 | 0 | -1 | 0 | -3 | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | -3 |
| Summe A + B | 1 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **7** | 0 | 0 | 2 | 1 | 4 | 6 | 10 | 17 | 0 | 8 | 35 | 4 | 7 | 0 | 2 | **96** | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 3 | **10** | **113** |